



## AGENDA ITEM NO. 9

### Dundry View Neighbourhood Partnership 17<sup>th</sup> December 2012

**Report of:** Keith Houghton, Area Coordinator, Neighbourhoods

**Title:** Wellbeing Budget Report

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#### RECOMMENDATIONS

1. That the Neighbourhood Committee notes the available Wellbeing Funding for 2012/13 (**Paragraph 2**)
2. That the Neighbourhood Committee approves the recommended Wellbeing grants totalling **£10,090** put forward by the Wellbeing Panel at its meeting on 12<sup>th</sup> November 2012. (**Paragraph 4a**)
3. That the Neighbourhood Committee notes the Community First allocations agreed at the Assessment Panel (**Paragraph 4b**)
4. That the Neighbourhood Committee notes the Wellbeing Fund remaining for allocation in 2012/13 if all recommendations in 4a are approved: £6,956.35 (**Paragraph 5**)
5. Notes the legal information which guides all decisions about Wellbeing grant funding (**Paragraph 6**)

- 1 Dundry View Neighbourhood Partnership has £30,000 of Wellbeing funding as a devolved budget for the 2011/2012 financial year to spend on projects that promote the wellbeing of people in Bishopsworth, Hartcliffe and Whitchurch Park.
- 2 £10,991.75 was carried over from the 2010/2011 financial year and added to the £30,000 allocated to 2011/12, making a total of £40,991.75. The Committee approved funding of £36,765.65 in 2011/12, leaving £4,226.35 to carry into 2012/13: a total of **£34,226.35**. In June and September 2012 the Committee approved total funding of **£17,180**. The Committee now has a total Wellbeing Fund of **£17,046.35** to allocate.

- 3 The Dundry View Neighbourhood Partnership and HWCP now run the Community First funding panel. Community First funding is available to Whitchurch Park and Bishopsworth Wards (wards were chosen based on deprivation indices). This is additional funding from central government via the Community Development Foundation and the wards will still benefit from Wellbeing funding as well. The fund is being run alongside the Wellbeing funding panel in order to fund as many projects as possible within the Dundry View Neighbourhood Partnership area. The panel also incorporated some additional members to meet the requirements of the Community First funding.
- 4 The Dundry View Neighbourhood Partnership has a Wellbeing Panel, which is made up of Councillors and local residents. The panel met on 12<sup>th</sup> November 2012 to review the applications received. The panel made the recommendations contained in the tables below (separated into community first and wellbeing tables):

**4a. Wellbeing funding (for decision by Neighbourhood Committee)**

<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
116 <sup>th</sup> Bristol Guide Company	£1,200	To support the costs of an educational and fun trip for members to London.	<b>£1000</b>
Blenheim Scouts	£3,500	To support some of the travel costs of a group trip.	<b>£1750</b>
HW Angling Club	£2,600	To fund a peer education group for young people. Offering coaching training and volunteer experience.	<b>£500*</b> See Community First below
Hartcliffe Methodist Ladies Group	£888.50	To support members funding for the costs of transport to weekly meetings.	<b>£500</b>
Kooky Ukes	£1,510	To extend the music sessions to support activities for groups of people with learning disabilities.	<b>£1140</b>
TAI CHI NHS Bristol	£440	To provide a 10 week course for local residents to	<b>£440</b>

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		improve their mental wellbeing.	
The Carpenters Foodstore	£3,120	To support the costs of room hire to run this project for six months.	<b>£1560</b>
WASPS	£3,200	To support the room hire costs to deliver the play scheme session during school holidays.	<b>£3,200</b>
<b>Totals</b>	<b>£16,458.50</b>		<b>£10,090</b>
<b>Applications not recommended for funding in this round:</b>			
None			

4.b.

<b>COMMUNITY FIRST RECOMMENDATIONS (for information)</b>			
<b>Whitchurch Park 2012/13 Allocation remaining: £6,154</b>			
<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
HW Angling Club	£2,600	To fund a peer education group for young people. Offering coaching training and volunteer experience.	*£1900 (plus £500 from Wellbeing, above)
Young at Heart	£1,000	To support the costs of transport for members to attend meetings.	£1000
Total Allocated			<b>£2,900</b>
<b>12/13 Allocation remaining</b>			<b>£3,254</b>

<b>Bishopsworth 2012/13 Allocation remaining: £5,999</b>			
<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
Zion	£1,000	To support the costs of running a Spring Festival including creative workshops. To bring together local residents of all ages.	£1000

<b>Bishopsworth 2012/13 Allocation remaining: £5,999</b>			
<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
Townswomen (Uplands & District)	£1,850	To support the provision of transport to local meetings and on an annual trip.	£1000
Total Allocated			<b>£2,000</b>
<b>12/13 Allocation remaining</b>			<b>£3,999</b>

5. If the Neighbourhood Committee agrees the proposed Wellbeing funding allocations, **£6,956.35** remains in the Wellbeing fund to be allocated in 2012-13.

## 6. Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.